TABLE 12

INCENTIVE PAYMENTS ESTIMATES FOR FIVE CONSECUTIVE FISCAL YEARS

STATE	1992	1993	1994	1995	1996
ALABAMA	\$2,644,000	\$3,753,000	\$3,483,000	\$3,401,000	\$3,166,000
ALASKA	1,548,000	2,231,000	2,300,000	2,580,000	2,928,000
ARIZONA	1,515,000	2,167,000	3,349,321	3,795,254	3,832,184
ARKANSAS	2,236,000	2,051,000	2,915,000	2,928,000	2,863,000
CALIFORNIA	44,018,000	48,377,000	59,476,000	58,159,000	61,128,000
COLORADO	3,480,000	4,091,000	5,101,000	5,931,000	5,198,000
CONNECTICUT	4,509,000	5,095,000	5,504,000	5,031,000	8,116,000
DELAWARE	982,000	1,075,000	1,182,000	1,268,000	1,268,000
DISTRICT OF COLUMBIA	864,000	971,000	1,085,000	1,109,000	1,049,000
FLORIDA	11,212,000	10,699,000	16,118,000	15,581,000	15,619,000
GEORGIA	9,083,000	13,906,000	17,281,000	17,232,000	16,608,000
GUAM	103,000	358,000	398,000	88,500	0
HAWAII	1,186,000	1,212,000	1,492,000	1,560,000	1,698,000
IDAHO	1,384,000	1,468,000	1,711,000	1,780,000	2,134,000
ILLINOIS	7,088,000	8,120,883	8,938,502	9,571,067	10,690,531
INDIANA	11,790,000	10,941,000	14,136,000	11,524,000	12,963,250
IOWA	6,561,000	5,310,000	6,443,000	6,918,000	6,527,000
KANSAS	2,539,000	3,091,000	3,768,000	3,975,000	4,190,000
KENTUCKY	4,418,000	5,680,000	7,067,000	6,630,000	6,086,000
LOUISIANA	3,646,000	3,577,000	4,158,000	4,037,000	3,919,000
MAINE	2,415,000	3,046,000	3,033,000	3,474,000	5,342,000
MARYLAND	5,405,000	5,512,000	6,770,000	5,837,000	7,052,000
MASSACHUSETTS	10,195,000	11,640,000	13,394,000	11,121,000	10,948,992
MICHIGAN	24,714,000	24,945,990	27,612,000	27,320,000	19,298,812
MINNESOTA	6,318,000	6,839,000	8,038,000	8,739,000	8,066,000
MISSISSIPPI	2,671,000	3,022,000	3,106,000	3,145,000	3,384,000
MISSOURI	7,097,000	7,877,000	9,294,000	8,608,000	8,683,000
MONTANA	838,000	1,051,000	1,197,000	933,729	1,110,577
NEBRASKA	1,169,000	1,272,000	1,801,000	1,717,000	1,591,000
NEVADA	1,191,000	1,739,000	2,057,000	1,859,418	2,053,000
NEW HAMPSHIRE	698,000	834,000	1,113,000	1,287,000	1,206,000
NEW JERSEY NEW MEXICO	9,023,000 675,000	10,636,000 1,052,250	12,123,000 1,434,000	12,510,000 1,522,000	12,442,000 1,954,000
NEW MEXICO NEW YORK	18,995,000	22,246,000	24,871,000	27,257,000	24,946,000
NORTH CAROLINA	7,789,000	9,197,000	10,774,684	10,745,076	11,108,773
NORTH DAKOTA	827,000	991,978	1,021,469	994,680	989,968
OHIO	10,431,000	12,697,000	15,875,000	17,058,000	18,305,000
OKLAHOMA	2,197,000	2,926,000	2,908,000	3,078,000	3,603,000
OREGON	4,198,000	5,028,000	6,660,000	5,863,000	6,402,000
PENNSYLVANIA	13,403,000	15,535,000	21,720,996	17,541,000	18,678,999
PUERTO RICO	443,190	458,348	539,984	580,000	609,000
RHODE ISLAND	2,206,000	1,806,000	2,072,000	2,518,688	2,973,998
SOUTH CAROLINA	2,524,000	2,767,000	3,521,000	3,983,000	3,848,000
SOUTH DAKOTA	728,000	829,000	864,000	1,044,000	1,290,000
TENNESSEE	3,420,396	4,495,000	5,048,583	6,022,000	5,321,740
TEXAS	8,853,000	9,797,000	11,844,000	12,777,000	14,181,000
UTAH	2,231,000	2,386,000	2,799,000	2,799,000	3,212,000
VERMONT	1,151,000	1,293,000	1,262,000	1,479,000	1,234,000
VIRGIN ISLANDS	45,000	42,520	43,000	66,000	71,000
VIRGINIA	4,678,000	6,009,000	5,886,000	6,544,000	7,077,000
WASHINGTON	11,261,000	15,606,000	21,115,000	16,017,816	16,448,495
WEST VIRGINIA	1,287,000	1,520,000	1,836,000	1,913,000	2,055,000
WISCONSIN	8,933,000	9,193,000	8,944,000	9,623,000	12,829,000
WYOMING	550,000	754,000	758,000	844,000	844,000
NATIONWIDE TOTALS	\$299,365,586	\$339,216,969	\$407,241,539	\$399,919,228	\$409,142,319

SOURCE: FORM OCSE-34 (4/93) LINE 17(A + B)
NOTE: IN 1986 A NEW INCENTIVE METHODOLOGY WAS ADOPTED DUE TO CHANGES IN THE SOCIAL SECURITY ACT, AS ADJUSTED